

Area Committee 4

Agenda



Date: Thursday, 28 July 2022

Time: 6.30 pm

Venue: A Committee Room - City Hall, College Green,
Bristol, BS1 5TR

Distribution:

Councillors: Jenny Bartle, Nicola Beech, Fabian Breckels, Amirah Cole, Asher Craig, Jude English, Farah Hussain, Hibaq Jama, Yassin Mohamud, Barry Parsons, Steve Pearce, Ani Stafford-Townsend and Tim Wye

Copies to: Keith Houghton (Community Resources Manager), John Atkinson (Tree Bristol Education Lead), Keith Chant, Susy Feltham (Landscape Works and Play Manager), Penny Germon (Head of Service Neighbourhoods and Communities) and Mark Sperduty (Area Manager, Transport)

Issued by: Amy Rodwell, Democratic Services
City Hall, PO Box 3176, Bristol, BS3 9FS

E-mail: democratic.services@bristol.gov.uk

Date: 20 July 2022



www.bristol.gov.uk

Agenda

1. Apologies for Absence

(Pages 3 - 5)

2. Approval of minutes from previous meeting

(Pages 6 - 13)

3. Declarations of Interest

4. Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting. Please submit it to democratic.services@bristol.gov.uk or Democratic Services Section, City Hall, College Green, Bristol BS1 5UY. The following requirements apply:

. The statement is received no later than **12.00 noon on the working day before the meeting** (27 July 2022) and is about a matter which is the responsibility of the committee concerned.

. The question is received no later than **three clear working days before the meeting** (22 July 2022).

5. Community Resources Manager Update and Decision

(Pages 14 - 76)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

Public meetings

Public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

Members of the press and public who plan to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room should the numbers attending exceed the maximum occupancy of the meeting venue.

COVID-19 Prevention Measures at City Hall (June 2022)

When attending a meeting at City Hall, the following COVID-19 prevention guidance is advised:

- promotion of good hand hygiene: washing and disinfecting hands frequently
- while face coverings are no longer mandatory, we will continue to recommend their use in venues and workplaces with limited ventilation or large groups of people.
- although legal restrictions have been removed, we should continue to be mindful of others as we navigate this next phase of the pandemic.

COVID-19 Safety Measures for Attendance at Council Meetings (June 2022)

We request that no one attends a Council Meeting if they:

- are required to self-isolate from another country
- are suffering from symptoms of COVID-19 or
- have tested positive for COVID-19

Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.

Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.



Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.



- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution
<https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

Webcasting/ Recording of meetings

Members of the public attending meetings or taking part in Public forum are advised that all Full Council and Cabinet meetings and some other committee meetings are now filmed for live or subsequent broadcast via the council's [webcasting pages](#). The whole of the meeting is filmed (except where there are confidential or exempt items). If you ask a question or make a representation, then you are likely to be filmed and will be deemed to have given your consent to this. If you do not wish to be filmed you need to make yourself known to the webcasting staff. However, the Openness of Local Government Bodies Regulations 2014 now means that persons attending meetings may take photographs, film and audio record the proceedings and report on the meeting (Oral commentary is not permitted during the meeting as it would be disruptive). Members of the public should therefore be aware that they may be filmed by others attending and that is not within the council's control.

The privacy notice for Democratic Services can be viewed at www.bristol.gov.uk/about-our-website/privacy-and-processing-notices-for-resource-services



Bristol City Council

Minutes of the Area Committee 4

18 November 2021 at 6.30 pm



Members Present:-

Councillors: Jenny Bartle, Nicola Beech, Fabian Breckels, Asher Craig, Jude English, Farah Hussain, Hibaq Jama, Yassin Mohamud, Barry Parsons, Steve Pearce, Ani Stafford-Townsend and Tim Wye

Officers in Attendance:-

Keith Houghton (Community Resources Manager), Keith Chant and Mark Sperduty (Area Manager, Transport)

1 Welcome, Apologies and Introductions

Apologies for absence were received from Councillor Amirah Cole.

2 Minutes of the previous meeting

On some of the refused applications the reason given is insufficient funds, yet this is not true for all cases. Unfortunately, some of the reasons for refusal were not recorded in full detail. The officer apologised for this oversight and said in future full details for refusal on all applications will be recorded.

There is an error referring to Area Committee 3 instead of 4.

RESOLVED – that the Minutes of the previous Meeting held on 28th July 2021 be agreed as a correct record and signed by the Chair.

3 Declarations of Interest

There were no declarations of interest.



4 Public Forum

Members considered the public forum statements and questions submitted in advance of the meeting. Becky Atkinson, Sarah Cemlyn, Michal Ostromecki appeared in person to speak to their statements.

Ref No	Name	Title
PS01	Mr & Mrs Bridges	Soundwell Road
PS02	Montpelier Parks Group – Becky Atkinson	Montpelier Park and Albany Green
PS03	Mr Michal Ostromecki & Miss Anna Balcerek	Soundwell Road
PS04	Glynis Tony Collins	Soundwell Road
PS05	Jeremy Jones	Soundwell Road
PS06	Mr & Mrs S A Harris	Soundwell Road
PS07	Sarah Cemlyn	St Andrews Park proposal
PS08	Fern & Jason Bohin	Soundwell Road/ Grantham Road/ Broad Road improvements
PS09	Jim Reid	Soundwell Road/ Grantham Road
PS10	Stacey Downton	Soundwell Road

Members noted the statements submitted.

There was a discussion about how members of the public and organisations can be more aware of how these meetings work. Anyone that has submitted a proposal has been informed of the meeting and process. There was an acknowledgment that some people (especially from underrepresented groups) would need additional guidance about how the process works. A simple pdf guide would be helpful for members and the public.

5 Community Resources Manager Update and Decision Report

The Community Resources Manager presented the report and drew attention to the following:

- a. The Community Infrastructure Levy (CIL) available to the Area Committee totalled **£1,412,364.54** (£714,234.78 General Expenditure, £698,129.76 Old Market Neighbourhood Development Plan).
- b. The Section 106 (S106) available to the Area Committee totalled **£328,016.71**
- c. The following projects were invited to submit stage 2 full proposals:



No.	Project Name	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
1	Friends of St Andrews Park	£15,000	£19,800	£19,800		
2	Montpelier Park – Play Area Improvements	£125,000	£125,000	£125,000		
3	Bounding Dove – Friendly Neighbours	£21,000	£30,000	£30,000		
4	St George Central – Soundwell Road Safety	£50,000	£50,000	£50,000	£23,156	01/02433 / Lodge Road, Soundwell £23,156
5	St George Park – Play Area Fencing	£29,375	£29,375	£29,375		
6	Kings Centre Community Renovations	£40,000	£30,000	£30,000		
7	Owen Square – Community Safety Project	£20,000	£20,000	£20,000		
8	Whitehall Road Safety Scheme	£35,000	£80,000	£80,000		
9	Pennywell Road Pedestrian Improvements	£48,288	£48,288.78		£48,288.78	16/04252 / land at Braggs Lane, Old Market £48,288.78
10	Hillside Road Safety Scheme	£25,000	£25,000	£21,785.84	£3,214.16	00/01698 / 73 Burchells Green



No.	Project Name	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
						Road, St. George £3,214.16
11	Rodney Road Public Open Space - POS Improvements	£60,000	£60,000	£60,000		
12	Netham Park – Play Area Improvements	£130,000	£130,000	£130,000		
13	Beehive Reception	£12,000	£12,000	£12,000		
14	St Philips Area – Pedestrian Crossings	£80,000	£160,000	£160,000		
15	St Jude – Play Area Improvements	£100,000 (OM NDT)	£100,000	£100,000		
16	Narrowways Millenium Green Pathway Improvement	£1,200	£1,200	£1,200		
17	Nicholas Wanderers AFC Changing Rooms Extension	£40,000	£40,000	£40,000		
	TOTAL	£831,863	£970,664	£909,161	£51,502	

An outline was provided to Committee on the proposals detailed in the table above.

In response to questions from Councillors the CRM clarified that:

- a. Due to officer error, the Architecture Centre and Recliffe Gardening Group proposals were unable to be brought forward to this committee. These proposals could be presented at an additional meeting of the Committee or be pushed into next year.



ACTION KH to schedule meeting for end of January or early February. This should ideally combine the two outstanding proposals, the tree allocation and the policy / strategy issues raised in this meeting.

b. There were 18 proposals, if the Committee approved all of them there would be a budget overspend of £75,000. It was not uncommon to have overspend at these meetings as more funding would be coming in.

RESOLVED Committee approved an overspend of £75,000 (with one abstention).

c. The Committee would welcome more applications from underrepresented groups. An away day / workshop for Members would be helpful to discuss how to achieve this. The Mayoral Commissions could be invited to assist.

d. Regarding proposal 2 (Montpelier Park), Members queried why the bid was for two green spaces where other parks proposals were generally on an individual basis. These two greens are very small, so officers recommended that they should be combined.

e. Regarding proposal 4 (Soundwell Road). This was a difficult road presenting many challenges for residents. There was currently no agreed solution to address the issues. A flaw in the process was that the public and members were expected to estimate what the solution would cost without knowing what it is. This proposal was likely to return to the Committee if the grant agreed was insufficient to cover the project.

Officers estimated a likely cost to deliver something to address the issue but acknowledged it may not be comprehensive. There was not enough officer time available to pre-analyse all the bids that come in. Transport would contribute funding to add to the CIL requested from one of the undeveloped S106 funds they had direct control over to support the project: £23,156: 01/02433/ Lodge Road, Soundwell.

f. Regarding proposal 5 (St George's Park), there was a discussion about match funding and how the proposal was taking a modular approach to replacing equipment over time. Members asked that match funding rules and standardising approaches to proposals be considered at the away day.

g. Regarding proposal 8 (Whitehall Road), the proposal appeared at previous meeting but after discussion with transport officers had been revised and the budget increased. A zebra crossing typically cost around £40,000 but this could vary widely depending on site issues. BCC also had new contractors which made estimates difficult. The grant ensures that something appropriate could be delivered.

h. Regarding proposal 14 (St Philips), the cost had doubled from previous estimates. As a relatively major project with a possible 3-year lead time, it was difficult to estimate what the final scheme will be. The money needed to be allocated before transport officers can start tendering. The request was for crossings at 3 different locations, the most important being one outside St Philips Marsh primary school.

i) Regarding proposal 15 (St Judes). This proposal had two different options costed at £100,000 and £130,000 respectively.

RESOLVED committee approves £130,000 spend.



j) Regarding proposal 17 (Nicholas Wanderers AFC), the team has been through a difficult asset transfer process over 3 years. The community had dedicated a great deal of time and material into the club already. The bid is to extend the pavilion for community use during the week. It was confirmed that the toilets on site are accessible. It was emphasised that this was not funding for a private club but building community facilities.

k) Regarding Orchard Street Parking, Electrical Charging and Planting, the Community Resources Managers report set out the situation with the CIL allocation from 2019. Transport reported that they could not install planting because to divert the underground utilities would exceed the budget. Fruit trees in planters was also not feasible due to the limited light levels of maintenance needed. They also could not deliver EV charging within the £30k budget with the additional costs of removing parking bays in terms of loss of income.

Given all those difficulties, the recommendation was to unallocated the £30,000 CIL funding.

l) With reference to Cathedral Meadows additional tree planting request, the Tree Officer submitted an additional request for S106 tree funding to deliver 6 additional tree plantings and 100 hedgerow plots as part of the Cathedral Meadows enhancements at College Green, using £5,227.26 of the 12/13671/Bristol Entertainment Centre, Frogmore Street, City Centre S106. This was approved by the Committee.

The recommendations were moved, seconded and following a vote it was:

RESOLVED that the Committee:

- i. **Noted the proposed update of progress on previously approve projects**
- ii. **Noted the CIL and S106 monies available as of the 20th September 2021**
- iii. **Noted the Public Sector Equality Duty in decision making**
- iv. **Agreed to unallocated £30,000 CIL funding awarded in 2019 to deliver Planting and EV Charging in Orchard Street.**
- v. **Agreed the following allocation from CIL fund totalling £939,161 leaving the balance of £473,203**
- vi. **Agreed the following allocation from s106 totalling £51,502 leaving the balance of £276,514**
- vii. **Agreed the award of £5,277.26 of the 12/03671/Bristol Entertainment Centre, Frogmore Street, City Centre S106 to support tree and hedgerow planting at Cathedral Meadows**

No.	Project Name	Full Proposal £ requested	CIL Awarded	S106 Awarded	S106 reference
1	Friends of St Andrews Park	£19,800	£19,800		
2	Montpelier Park – Play Area	£125,000	£125,000		



No.	Project Name	Full Proposal £ requested	CIL Awarded	S106 Awarded	S106 reference
	Improvements				
3	Bounding Dove – Friendly Neighbours	£30,000	£30,000		
4	St George Central – Soundwell Road Safety	£50,000	£50,000		
5	St George Park – Play Area Fencing	£29,375	£29,375		
6	Kings Centre Community Renovations	£30,000	£30,000		
7	Owen Square – Community Safety Project	£20,000	£20,000		
8	Whitehall Road Safety Scheme	£80,000	£80,000		
9	Pennywell Road Pedestrian Improvements	£48,288.78		£48,288.78	16/04252 / land at Braggs Lane, Old Market £48,288.78
10	Hillside Road Safety Scheme	£25,000	£21,785.84	£3,214.16	00/01698 / 73 Burchells Green Road, St. George £3,214.16
11	Rodney Road Public Open Space - POS Improvements	£60,000	£60,000		
12	Netham Park – Play Area Improvements	£130,000	£130,000		



No.	Project Name	Full Proposal £ requested	CIL Awarded	S106 Awarded	S106 reference
13	Beehive Reception	£12,000	£12,000		
14	St Philips Area – Pedestrian Crossings	£160,000	£160,000		
15	St Judes – Play Area Improvements	£130,000	£130,000 from Old Market NDP CIL		
16	Narrowways Millenium Green Pathway Improvement	£1,200	£1,200		
17	Nicholas Wanderers AFC Changing Rooms Extension	£40,000	£40,000		
18	Cathedral Meadows tree and hedgerow			£5,227.26	12/03671/Bristol Entertainment Centre, Frogmore Street, City Centre
	TOTAL	£1,000,664	£939,161	£56,730.20	

Meeting ended at 8.30 pm

CHAIR _____





**Area Committee 4 Meeting
Date 28th July 2022**

ITEM NO.

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities **Telephone Number:** 0117 922 2135/ 07585 909029

RECOMMENDATIONS. The Committee is asked:

1. Note the proposed updating of progress on previously approved projects. (Item 3)
2. Note the progress of 2022/23 Area Committee process and the decision-making for S106 monies specified for tree planting and replacement. Also, note the intention to publish a public record of the considerations of Area Committees in deciding which proposals to bring forward to their autumn decision-making, following a finding of the Local Government and Social Care Ombudsman (Item 4)
3. Note the increased unit cost of tree replacement from £765.21 per tree to £1,041.66 (Item 4)
4. Note the CIL and S106 monies available at 30th June 2022 (Item 5)
5. To consider the updates on the outstanding proposals from the 18th November 2021 AC meeting, and consider the recommendation to bring forward to the 2022 autumn meeting; consider the recommendation to invite a further proposal to enable delivery of the Soundwell Road scheme. (Item 6)

- | |
|--|
| <p>6. To consider the funding for the S106 Tree Proposal submitted, including any conditions which they may wish to attach and the Redcliffe Gardening Proposal (Item 7)</p> <p>7. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 8)</p> |
|--|

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 4 consists of the councillors representing the wards of Ashley, Central, Lawrence Hill, Easton, St George West, St George Central and St George Troopers Hill.
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

2. Terms of Reference

a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018. They can be found at the above website:

<https://www.bristol.gov.uk/people-communities/local-decision-making>

3. Progress update on CIL & S106-funded projects approved at 2018, 2019, 2020 & 2021 Area Committee Meetings

Six-monthly progress updates on delivery of previously-approved AC schemes and outstanding legacy Neighbourhood Partnership schemes from both BCC and Voluntary/Community Sector organisations are published at: <https://www.bristol.gov.uk/people-communities/area-committee-progress-updates>. The next one will be published in August 2022.

4. Allocation of CIL and Section 106 Funds

a. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2022 was agreed and started in January 2022. Councillors have worked with their communities to identify and prioritised potential projects. These will be considered at the Informal meeting following this formal Area Committee meeting.

b. The exception is decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptably delayed if decisions were put back to the November Area Committee meeting.

These S106 Tree proposals are presented for decision by the Area Committee in this paper.

c. The Committee is asked to note that Tree Bristol has held the unit cost of a replacement tree planting at the 2013 rate of £765.21 for the last nine years. Unfortunately this costing cannot be maintained any longer, due

to rising costs, and they now have to apply the relevant Retail Price Index increase to tree replacement as follows:

£1,041.66 per tree replacement

- d. In April 2022 the Local Government and Social Care Ombudsman responded to a complaint raised by a Bristol resident that ‘the Council rejected her proposal for funding without making public its reasons or criteria. This made it difficult to understand why the Council rejected the proposal and to make necessary changes.’ The Ombudsman found fault with the Council’s actions and the Council has apologised to the resident and agreed to make the following changes to our procedures to remedy the injustice caused:
- Change the procedure followed by the Area Committees, to ensure the reasons for rejecting outline proposals at stage one meetings are clearly recorded in a format available to the public, consistent with the principles of the Guide and the Practice.
 - We will therefore publish a record of the considerations of Area Committees in deciding which proposals to bring forward to their autumn decision-making meeting and which not to bring forward. This record will be posted on the Council’s website at: [Funding for local projects - bristol.gov.uk](https://www.bristol.gov.uk/funding-for-local-projects)

5. CIL and Section 106 Monies available to Area Committee 4 at 30st June 2022

- a. CIL available:

At the end of June 2022 there was an overall sum of **£800,139.72** available to Area Committee 4, which breaks down as follows:

- For General AC4 expenditure: **£147,775.14**

- For Old Market Neighbourhood Plan expenditure: **£652,364.58**

See Appendix 1

b. Section 106 available:

- At the end of June 2022 there was a total of **£331,477.94** uncommitted Section 106 agreement monies available for AC4, of which **£163,203.52** is designated specifically for tree planting and tree replacement
- All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.
- The Committee is asked to note that there are two time-limited S106 at risk if not allocated – both contributions have planting sites proposed in the Tree Proposal at item 7:

Permission/Site/S106 Code	Contribution Value	Time Limit	Purpose of contribution
13/00452 / Former Magistrates Court, Nelson Street, City Centre	£824.24	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street

13/05273 / Former Police Station, New Bridewell Street, City Centre	£15,596.58	2 Jul 20	The provision of tree planting within a one mile radius of the development
---	------------	----------	--

See Appendix 2

6. Outstanding Full Proposals from November 2021 AC meeting and additional information about approved project

- a. At its meeting on 18th November 2021 AC4 noted the Architecture Centre 'Temple for Everyone' and Redcliffe Gardening Group proposals were unable to be brought forward to this committee. These proposals were requested to be presented at an additional meeting of committee or push into next year.
- b. The Redcliffe Gardening Group proposal is presented in Item 7, Proposal 1 for decision
- c. The Architecture Centre proposal: This was explored with Parks and Transport. The Environment Manager was not supportive of the submitted Outline Proposal; Transport pointed out that a much bigger traffic scheme in Victoria Street is in development which might enable some of the developments via City Design team.
- d. Given the uncertainty there is no Full Proposal for the Temple for Everyone Scheme.

Recommendation: that the Committee decide if you want to explore further with a view to inviting a Full Proposal for Temple for Everyone to the autumn decision-making meeting

- e. St George Central – Soundwell Road Safety: This project was granted £50,000 CIL by the Committee at the 18th November 2021 meeting.

- f. The meeting Minutes noted the following: This is a difficult road presenting many challenges for residents. There is currently no agreed solution to address the issues. It is a flaw in the process that the public and members are expected to estimate what the solution would cost without knowing what it is. This proposal is likely to return to the committee if the grant agreed here is insufficient to cover the project. Officers have estimated a likely cost to deliver something to address the issue but acknowledge this may not be comprehensive. There is not enough officer time available to pre-analyse all the bids that come in. Transport are contributing funding to add to the CIL requested from one of the undeveloped S106 funds they have direct control over to support this project: £23,156: 01/02433 / Lodge Road, Soundwell
- g. Ongoing explorations have taken place between Transport Officers, the ward councillors and the community and a range of options have been drawn up (See Appendix 3)
- h. It is clear than no more permanent solution to the issues on Soundwell Road can be delivered without additional funding being added to that already approved by the Committee.

Recommendation: that the Committee decide if you want to request a Full Proposal setting out a proposed option from those indicated in Appendix 3 be requested for the autumn decision-making meeting

7. 2020 Stage 2 Full Project Proposals: for decision

Proposal 1: Redcliffe Gardening Group Gardening for All Proposal

Section 2a. Name of your group or organisation: Redcliffe Gardening Group

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities
(less than 100 words)

Redcliffe Gardening Group is a sub -group of the Redcliffe Residents Action Group.(a tenants association) to enable beginners or experts to engage in gardening the green spaces on their doorstep. Growing vegetables and creating events to share with neighbours: a rockery and flower beds have been reclaimed and regularly maintained with new plantings of flowers. We care for and keep the locale litter- free as much as possible. We build community and improve mental health in shared, purposeful activity, reclaiming outdoor space; making safer, friendly areas, inviting all sectors of the local community to get together outdoors in natural surroundings.

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

To open up a grassed area. making it accessible to all ages and abilities by constructing a path through to connect to existing paths at either end. Building raised planters and planting flowers, vegetables and other plants to enhance the area. To open the area up for residents, to be more attractive and inviting to a variety of wildlife and to make it a safe and accessible place for the disabled and the elderly to garden and to enjoy the natural surroundings.

ii. where will it be delivered?

Central , Redcliffe , area between Broughton House and the Garages at the back of The Bell Pub adjacent to Somerset Street.

2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the

technical criteria for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

<p>i. the provision, improvement, replacement, operation or maintenance of infrastructure:</p> <p>The area in question is grassed, but inaccessible to the disabled or elderly. It would form a green corridor by connecting existing paths through an unused area. The path itself would give residents more access to green space right outside their flats and could be planted to be aesthetically pleasing. We have already created a wildlife garden that is well established at the far end by Somerset Street. We would further encourage wildlife, with suitable planting and bug houses, bird boxes etc. along this corridor and create safe access to an area for high- sided vegetable planters that would provide enough space to grow vegetables involving different sectors of the community in gardening and related events. It would develop the suitability and opportunity for the care and ownership of this outdoor space by the community, desirable for their wellbeing.</p>
<p>And/Or:connection and</p>
<p>ii. address the demands that development places on the Area Committee area:</p> <ul style="list-style-type: none"> • Describe the demands placed by development that this project is addressing: • What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans) <p>As the immediate area becomes more built up with the development of the Bell Pub and Auction Rooms, residents will need more space: attractive, usable outdoor space close to home. Many Tenants already feel isolated and divorced from natural surroundings. By making gardening accessible, our group and this plan specifically, seek simply to make the most of the existing spaces that we have; reversing the trend of isolation and health problems that covid has increased and that new development will add to. These local needs have come up in Residents action group and Forum meetings.</p>
<p>iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?</p> <p>Our group seeks to make Redcliffe a better place to live by looking after it. This project makes the most of an unused area, in terms of people accessing it, for activities that could enhance their lives and for local wildlife to thrive. This will have mental and physical health benefits and will create further reaching opportunities for the Community to use the space. It will enable and empower local people to engage in meaningful activity together outdoors. It will build social capital and even help to feed people with the produce, creating gardens for people with none. In these covid times gardening on the doorstep is a safe and healthy activity with which to tackle the great isolation and food poverty that exists locally.</p>

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence

Outcome 1	Engagement in leisure activities in outdoor space	Number of attendees	record of attendance, Photos where possible
		mental health benefits	listening exercise on how residents feel they have benefitted.
		involvement of different age groups in gardening and other use of the space	records of attendance and observations on a random time and date- photos where possible.
Outcome 2	Increase in social capital	when those of varied backgrounds have got together, got to know each other, or put others in touch, because of the project	Questionnaire for attendees of events and local use of space and on any further initiatives stemming from the project
		involvement of different sectors of population in gardening and other activities in the space	record of attendance, photos where possible and observations of other activity onsite ie: events and regular
		involvement of different age groups	record of attendance, photos were possible and observations of other activities.
Outcome 3	Encouraging Wildlife	a study of wildlife living in and visiting the space.	survey of birds, insects and plant life present onsite (photos where possible)

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	x

Section 3b. Equalities-led organisations: N/A Our group is a gardening group , part of a tenants association and doesn't have a trustees board , but the gardening group has had representation of all three groups below.

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

One of the main aims of our project is to provide gardening accessible to the elderly and the disabled, with raised beds that are high enough and of a narrow enough width to be easily reached and used by those who would otherwise struggle to be involved. This has already been our experience with the gardening group, so we are aware of the needs of older people and the disabled in particular.

The pathways will be simply constructed with compacted, self binding gravel, smooth enough to be accessible for those both unsteady on their feet and wheelchair compliant. The paths will connect one end of the area to the other and also reach the raised beds and create a hard surface around this area.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

A programme of invitation: events and activities for elderly/ disabled residents/ all ages and different sectors of the community including race and gender.

Publicising widely: social media, flyers, word of mouth, visiting relevant events. Working in partnership with local agencies, business and community: Youth and children's, Older People and BME groups through Faithspace; a local community hub, Redcliffe children's centre. Also BCC Community Development Officers and Redcliffe Workers Lunch (Connecting local agencies

and their work) and the Residents action group itself. As the project progresses we aim to encourage further suitable use of the space

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
BCC Housing			
Yes	x	No	
Name: Andrew Cutter Tel: 07775 026377 Email: andrew.cutter@bristol.gov.uk			
Written confirmation of permission – please attach			

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

The Redcliffe Residents group has delivered a number of services to the community over the years, in information giving , allowing local people to have a voice and in enabling events and activities to happen for all. It is made up of a varied group of people with useful skills and talents: its wider strength being also in its ability to draw in all different parts of the community and to find what is needed from the various agencies and partners working locally. The gardening group as part of this benefits from a wide network to publicise and draw from; in good working practice, guidance and support. We will secure the help of and work with others in

Redcliffe to produce a programme of gardening and related activities to invite groups and other individuals to take part in. We have received donations and funding from different sources and delivered gardening projects in the past; rewilding and replanting various spaces, growing vegetables, shrubs and flowers and laying paths.

We will deliver the project by installing the pathways and raised beds and follow their installation with a series of invitations to join us in the planting and ongoing gardening and enjoyment of the space. We have links with other gardening groups and bodies for any further advice needed.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	end of March	end of April	end of May	end of June	end of July	end of August	end september	end Oct	
Key Milestones:	start of raised bed installation and pathway laying	first planting out by group and more bed installation and path laying	activities, plantings and encouraging wildlife activities continue planting	outdoor event to celebrate progress harvest salad veg.	more planting and harvesting	harvesting tomatoes gifts to the neighbours	harvesting other veg planting overwinter garlic/ onions etc.	tidying, clearing ,	
	opening event with publicity	and regular groups to care for beds.	childrens event to wildlife		picnic event bringing together , growing and	planting for autumn	harvest event building on all	planning for next year.	

			watch/ engage		food. Different groups involved		connections made		
publicity regular and ongoing									

Section 4d. Project Delivery Budget

Page 30

Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	6000								6000

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	we could reduce the number of plants and garden- based activities
30%	We could reduce the number of raised beds, but this would limit ou reach considerably
60%	The project would not be feasible

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	I have obtained three quotes each for the main items costed and requested £1,689 for plants /seeds as a general amount so we can buy these as necessary throughout the planting year and beyond and to cover accompanying gardening- based activities and events.
How did you choose your final quote?	I have costed the items needed and taken into account suitability for us to handle construction and maintenance, looking at suitability of soil to vegetable planting, durability of beds etc. and guarantee. The final amount will be less the trees and larger shrubs originally sought, in our outline proposal, as the ground has pipework present and longer roots would interfere with this. This will not affect the rest of the project.
How have you calculated your revenue/maintenance costings?	Maintenance will be undertaken by the garden group itself. No revenue with this project.
Please provide evidence of the quotes you've obtained	<p>Please see details attached for :</p> <p><u>Four large Raised Beds</u> -Woodblocx.co.uk, £3,191.40 Gardensleepers.co.uk, £2,280.00 Jacksonsfencing.co.uk £2,872.32</p> <p><u>Path materials</u>: self binding gravel -Allstone £562.80, Sherborne Turf £429.00</p> <p><u>Compactor hire</u> to compact gravel -Jewsons £63.00, Brandon Hire 56.00 + safety wear Mammothhire £44.78 plus safety wear</p> <p><u>Growing mix</u> : Topsoil:- Rowlawn veg and fruit topsoil 1 x bulk bag £120.00 Travis Perkins,£60.41</p> <p>Topsoilshop £89.99, Sharp sand :- ,1 x bulk bag Tradepoint £50.00 travis perkins £72.41 JMD £53.09</p> <p>bed liners £13.99 gardeners dream path liner £34.99</p> <p><u>Seeds and planting</u> £1,963.82 for vegetable and wildflowers and materials for insect and birdboxes etc. and materials for accompanying gardening based activities, events, projects.</p> <p>Total of £6,000</p>

4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	The project will be inviting groups for women and include children in activities / events			The project aims to help integrate different groups of people together in some of its events and activities.	don't think so.	
Age Older and young people	for older people in particular, by making the whole area in question accessible with paths to and around the beds . Also in the height of the beds themselves.	by providing access and useable gardening areas , beds	by enabling participation	social integration of different age groups through invitation to the group and activites and events		
Disability Disabled people	The access and height of the beds will specifically benefit disabled people, those in wheelchairs and those who cannot	by providing access and useable gardening areas	by enabling participation	social integration of those with disabilities and able bodied people.		

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	bend down easily.			social Integration of those from different backgrounds		
Race Black & Minority ethnic people	The project will invite groups and individuals from different backgrounds	by invitation, through relevant bodies/ organisations	by enabling participation			
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	The project will be open and welcoming to people of all sexual orientation. The project will be open and welcoming to those of any gender identity and gender reassignment					
Pregnancy and maternity						

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Religion or belief	The project will be open and welcoming to those of all faiths and none.					
Marriage and civil partnership	The project will be open and welcoming to married couples and those in civil partnerships					
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or	The project will be delivered in an area of high deprivation.	Yes in that it creates gardens for locals to grow food together and to create an unused area as a garden , when they would	yes , in providing opportunity for locals to engage in gardening, when they might not afford to do so.			

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
social background		not otherwise have one.				

5. Summary:

age 36	Summarise below how much you are requesting	£6,000				
	CIL	£6,000				
	S106 (complete table below)					
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution		

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not; any conditions which it might want to place on the project

Proposal 2: Tree Bristol Tree Planting Proposal

Section 2a. Name of your group or organisation: Tree Bristol - Bristol City Council
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words) Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Tree Bristol utilises private sponsorship, Corporate sponsorship and development funding (s106 and CIL), to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect. Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting: 56 Tree Planting Locations: where will it be delivered? 7 in Ashley; 21 in Lawrence Hill; 1 in Easton; 25 in Central; 2 in St George West

2d(ii): S106-funded projects

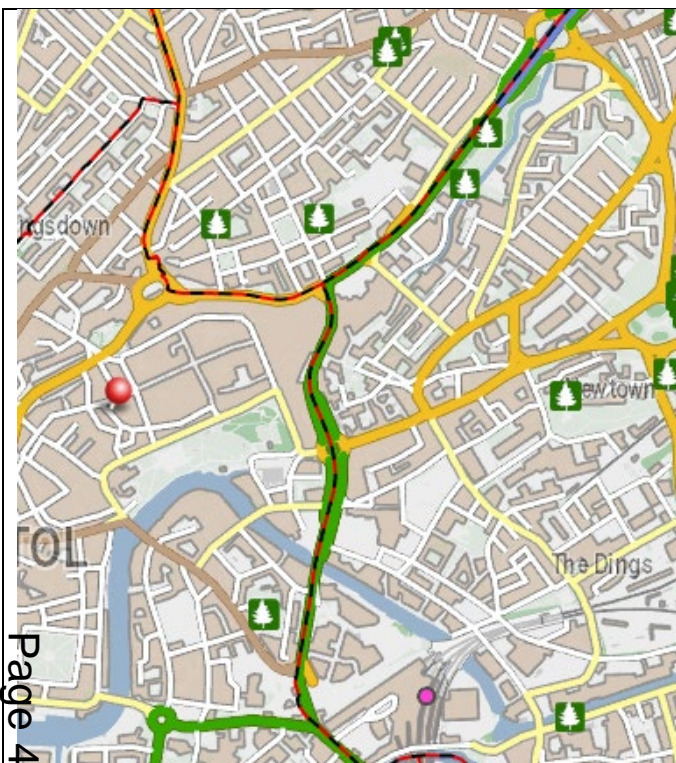
Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
13/00452 / Former Magistrates Court, Nelson Street, City Centre	£824.24	12 Sep 19	The provision of compensatory tree planting either on-street or in public open space within a one mile radius of Nelson Street.

13/05273 / Former Police Station, New Bridewell Street, City Centre	£15,596.58	2 Jul 20	The provision of tree planting within a one mile radius of the development.
17/06885 / Perrett House, Redcross Street, Old Market	£495.89	25 Jun 24	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Perrett House, Redcross Street.
19/04331 / Old BRI, Marlborough Street, City Centre	£18,011.75	11 Mar 27	The provision and maintenance of off-site tree planting.
20/03796 / 100 Victoria Street, City Centre	£30,415.23	3 May 27	The provision and maintenance of tree planting within a one mile radius of 100 Victoria Street.
18/02913 / 40 to 48 Midland Road, St Phillips	£3,651.91	27 May 27	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Midland Road.
12/02092 / Former Car Park on south side of Wilder St, St Pauls	£520.96	No Limit	The provision of compensatory tree planting either on-street or in public open space within one mile of the application land.
12/03671 / Bristol Entertainment Centre, Frogmore St, City Centre	£22,953.03	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre.
13/02772 / Harris & Co Warehouse, Farris Lane, City Centre	£1,067.52	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Farris Lane.
15/05530 / 31 to 45 Lower Ashley Road, St Pauls	£2,818.15	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 31-45 Lower Ashley Road.

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
13/00452 & 13/05273	1	Brunswick Square Cemetery	Ashley	200026.31	Liquidambar styraciflua Slender (sweetgum)	£1,041.66



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
17/06885 20/03796	16	Temple Gardens Park	Central	200076	Picea orientalis (Caucasian spruce)	£1,041.66
20/03796	17	Kingsmarsh House Res Land	Lawrence Hill	200003.5	Paulownia tomentosa (foxglove tree)	£1,041.66
20/03796	18	Kingsmarsh House Res Land	Lawrence Hill	200004.5	Paulownia tomentosa (foxglove tree)	£1,041.66
20/03796	19	Walker Close Amenity Land	Lawrence Hill	200005.1	Betula pendula Edinburgh (silver birch)	£1,041.66
20/03796	20	Walker Close Amenity Land	Lawrence Hill	200005.7	Parrotia persica Vanessa (Persian ironwood)	£1,041.66

20/03796	21	Walker Close Amenity Land	Lawrence Hill	200005.6	Parrotia persica Vanessa (Persian ironwood)	£1,041.66
20/03796	22	Walker Close Amenity Land	Lawrence Hill	200004.7	Liquidambar styraciflua Worplesdon (sweetgum)	£1,041.66
20/03796	23	Walker Close Amenity Land	Lawrence Hill	200004.5	Liquidambar styraciflua Worplesdon (sweetgum)	£1,041.66
20/03796	24	Walker Close Amenity Land	Lawrence Hill	200004.6	Liquidambar styraciflua Worplesdon (sweetgum)	£1,041.66
20/03796	25	Easton Road	Lawrence Hill	200083.5	Ginkgo biloba (ginkgo)	£1,041.66
20/03796	26	Walker Close Grounds CP	Lawrence Hill	200003.5	Paulownia tomentosa (foxglove tree)	£1,041.66
20/03796	27	Castle Street	Central	200009.1	Liquidambar styraciflua Worplesdon (sweetgum)	£3822.00
20/03796	28	Castle Street	Central	200009.2	Liquidambar styraciflua Worplesdon (sweetgum)	£3822.00
20/03796	29	Yeamans House Residential Land	Central	200026.51	Pinus sylvestris (Scots pine)	£1,041.66
20/03796	30	Yeamans House Residential Land	Central	200026.52	Pinus sylvestris (Scots pine)	£1,041.66
20/03796	31	Yeamans House Residential Land	Central	200026.53	Pinus sylvestris (Scots pine)	£1,041.66
20/03796	32	Broughton House Residential Land	Central	200009.1	Betula utilis Jacquemontii (Jacquemont's birch)	£1,041.66
20/03796	33	Broughton House Residential Land	Central	200008.1	Betula utilis Jacquemontii (Jacquemont's birch)	£1,041.66
20/03796	34	Broughton House Residential Land	Central	200010.1	Gleditsia triacanthos (honey locust)	£1,041.66
20/03796	35	Proctor House Amenity Land	Central	200003.0	Cercis siliquastrum (Judas tree)	£1,041.66
20/03796	36	Proctor House Amenity Land	Central	200004.0	Cercis siliquastrum (Judas tree)	£1,041.66
20/03796	37	Proctor House Amenity Land	Central	200005.0	Cercis siliquastrum (Judas tree)	£1,041.66
20/03796	38	Proctor House Amenity Land	Central	200001.1	Aesculus indica (Indian horse chestnut)	£1,041.66

MAP:



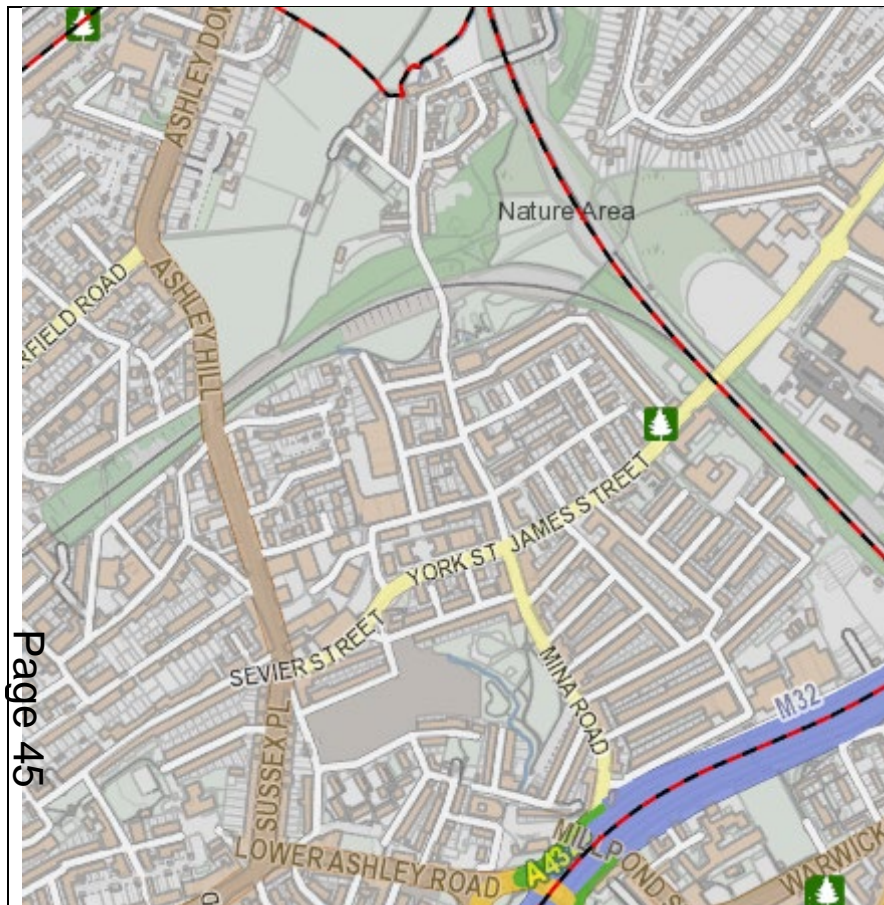


106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
18/02913	39	Bannerman Road Park	Lawrence Hill	200003.01	Magnolia x loebneri (magnolia hybrid)	£1,041.66
18/02913	40	Bannerman Road Park	Lawrence Hill	200002.03	Magnolia x loebneri (magnolia hybrid)	£1,041.66
18/02913	41	Owen Square Park	Easton	200034.5	Koelreuteria paniculata (Pride of India)	£1,041.66
18/02913 12/02092	42	The Mill House (SH)	Lawrence Hill	200026.6	Prunus Sunset Boulevard (cherry)	£1,041.66

MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
15/05530	43	The Mill House (SH)	Lawrence Hill	200025.5	Prunus Sunset Boulevard (cherry)	£1041.66
15/05530	44	Sefton Park Road	Ashley	200017.5	Sorbus aucuparia Joseph Rock (rowan)	£1041.66



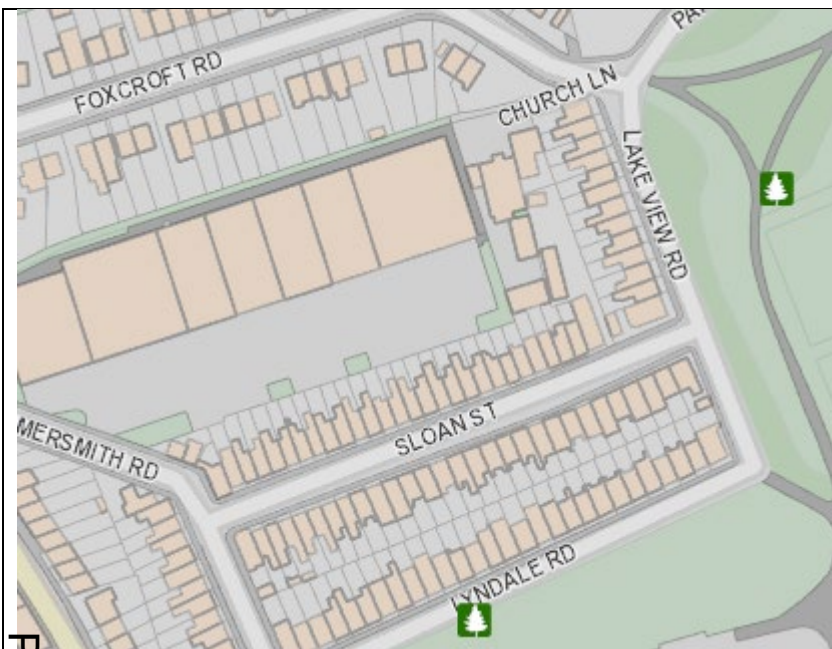
106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
13/02772	45	Somerset Square Green Space	Central	200009.1	Betula pendula (silver birch)	£1041.66

MAP:



1906 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/04331	46	St George Park	St George West	200190.5	Fagus sylvatica (beech)	£1,041.66
19/04331	47	St George Park	St George West	200218.25	Ginkgo biloba (ginkgo)	£1,041.66

MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
12/03671	48	Bridewell Street	Central	TBC	Prunus Hillieri Spire (cherry)	£3,822.00
12/03671	49	Bridewell Street	Central	TBC	Prunus Hillieri Spire (cherry)	£3,822.00
12/03671	50	Bridewell Street	Central	TBC	Prunus Hillieri Spire (cherry)	£3,822.00
12/03671	51	Bridewell Street	Central	TBC	Prunus Hillieri Spire (cherry)	£3,822.00
12/03671	52	Bridewell Street	Central	TBC	Prunus Hillieri Spire (cherry)	£3,822.00
12/03671	53	Unity Street	Central	TBC	Sorbus acuparia fastigiata (rowan)	£3,822.00

MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/04331	54	Unity Street	Central	TBC	Prunus sargentii 'Rancho' (cherry)	£3,822.00
19/04331	55	Unity Street	Central	TBC	Sorbus acuparia fastigiata (rowan)	£3,822.00
19/04331	56	Unity Street	Central	TBC	Prunus sargentii 'Rancho' (cherry)	£3,822.00
19/04331	57	Unity Street	Central	TBC	Sorbus acuparia fastigiata (rowan)	£3,822.00

MAP:



Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency

Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

200 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is suitable for volunteer planting due to risk assessment highlighting health & safety risk.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	X	No	

If "yes" please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk
If "no" please state when you will know .	
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

<p>200 words maximum</p> <p>Tree Bristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure</p>

<p>Section 4c. Delivery timetable and key events/activities:</p> <p>Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.</p>									
Month/Period/ Year:	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023 onwards
Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
56 Tree replacements @ £1,041.66 per tree or £3,822 per tree pit	£92,738.70		£92,738.70						£92,738.70
Residue of S106 to support maintenance	£53.12		£53.12						£53.12
A. Total Project Capital Totals	£92,791.82		£92,791.82						£92,791.82
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£92,791.82		£92,791.82						£92,791.82

4d.i. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<p>Sex</p> <p>Women & girls</p>	Tree Bristol attempts to promote our Community work amongst all protected groups. We have promoted work on the project to Young mums groups in Hartcliffe and Withywood and Somali Mothers group in Easton for community planting events	no	Yes. We promote outdoor career opportunities to girls and women encouraging them to consider traditionally 'male careers' such as horticulture and tree surgery	Yes we have schools working alongside groups breaking down barriers and encouraging further work, eg allotment scheme at City Academy. Planting and maintenance opportunities bring together different sectors of the community to work together	No	
Age	Many of our lead volunteers are older and retired	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Older and young people	people. We are looking to reduce social isolation by promoting joint planting and maintenance events between younger school children and older people in supported accommodation. We have worked on planting events with North Bristol Dementia Group with older people with dementia and Alzheimers working with us in Penpole Woods					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	planting more trees.					
Disability disabled people	All our planting schemes and events are designed with access requirements under the Equalities Act in mind.	no	No		No	We have addressed this by purchasing smaller and lighter equipment where possible.
Race Black & Minority Ethnic people	We promote volunteering opportunities to BAME groups and target promotion and consultation to BAME communities when running and consulting on new schemes	no	No		No	We address this through education – regularly producing maps where we've planted throughout the city

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)		no	No		No	
Pregnancy and maternity		no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<div>Religion or belief</div> <div>Page 58</div>	We promote our work to a wide range of religious groups and encourage faith groups to get involved with planting trees. These have included Roman Catholic Schools, Coptic Christian Church in St George, Hindu Temple in Chelsea Road, Jamal Mosque in Eastville.	no	No	Our work has introduced faith groups to their local communities where there had been no contact before. This fosters trust and cooperation which continues after we finish a project	No	
marriage and civil partnership	Yes environmental benefits of trees for all – planting and maintenance	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 59 Socio-economic deprivation	opportunities bring together different sectors of the community to work together					
	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	Yes – tree plots are selected with preference in areas of high socio-economic deprivation as a priority where they fit within the geographic conditions of the individual contribution.	No		No	
Carers	Yes environmental benefits of trees for all – planting and maintenance opportunities bring		No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
People of Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	together different sectors of the community to work together					
	We do target special schools such as Woodstock, Kingsweston, Elmfield School for the Deaf and New Fosseway Special School to get children with a range of mental health issues, physical disabilities, emotional and behavioural problems and learning	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 61	difficulties. This engagement takes a lot more planning and differentiation but the children, carers, teaching staff and volunteers get a huge amount from this work and our feedback is consistently excellent.					

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	

50%	
-----	--

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Quote includes range of quotes from nursery providers for tree stock. Fixed rate for installation etc from current tree contractor under BCC procurement rules
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	Standard tree maintenance calculations including fixed watering costs for first two years
Please provide evidence of the quotes you've obtained	

13.	Summarise below how much you are requesting					
	CIL					
	S106 (complete table below)		£92,738.70			
	Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
	13/00452 / Former Magistrates Court, Nelson Street, City Centre	£824.24	£824.24	£0.00	12 Sep 19	The provision of compensatory tree planting either on-street or in public open space within a one mile radius of Nelson Street.
	13/05273 / Former Police Station, New Bridewell Street, City Centre	£15,596.58	£14,800.66	£795.92	2 Jul 20	The provision of tree planting within a one mile radius of the development.

	17/06885 / Perrett House, Redcross Street, Old Market	£495.89	£495.89	£0.00	25 Jun 24	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Perrett House, Redcross Street.
	19/04331 / Old BRI, Marlborough Street, City Centre	£18,011.75	£17,371.32	£640.43	11 Mar 27	The provision and maintenance of off-site tree planting.
	20/03796 / 100 Victoria Street, City Centre	£30,415.23	£29,022.97	£1,392.26	3 May 27	The provision and maintenance of tree planting within a one mile radius of 100 Victoria Street.
	18/02913 / 40 to 48 Midland Road, St Phillips	£3,651.91	£3,645.68	£6.23	27 May 27	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Midland Road.
Page 63	12/02092 / Former Car Park on south side of Wilder St, St Pauls	£520.96	£520.96	£0.00	No Limit	The provision of compensatory tree planting either on-street or in public open space within one mile of the application land.
	12/03671 / Bristol Entertainment Centre, Frogmore St, City Centre	£22,953.03	£22,932.00	£21.03	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre.
	13/02772 / Harris & Co Warehouse, Farris Lane, City Centre	£1,067.52	£1,041.66	£25.86	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Farris Lane.
	15/05530 / 31 to 45 Lower Ashley Road, St Pauls	£2,818.15	£2,083.32	£734.83	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 31-45 Lower Ashley Road.
	Total:	£96,355.26	£92,738.70	£3,616.56		

		Residue of 18/02913 / 40 to 48 Midland Road, St Phillips; 12/03671 / Bristol Entertainment Centre, Frogmore St, City Centre; 13/02772 / Harris & Co Warehouse, Farris Lane, City Centre for maintenance		£53.12		£92,791.82
--	--	---	--	---------------	--	-------------------

Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in particular whether to approve allocation of remaining S106 (£53.12) as additional support to maintenance.

Page 64

8. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 4 (Comprising the following wards: Ashley, Central, Lawrence Hill, St. George Central, St. George Troopers Hill, St. George West, Easton)

CIL monies held - 30 June 2022

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
29/08/18	15/06483	Land to west of 95 Jacob Street, Old Market (3)		£37,249.47
14/01/19	17/04749	59 to 67 West Street, St. Philips (1)		£2,560.13
12/02/19	15/06483	Land to west of 95 Jacob Street, Old Market (4)		£65,678.36
08/03/19	17/04267	Ambulance Station, Marybush Lane, City Centre (1)		£111,787.76
14/05/19	17/04749	59 to 67 West Street, St. Philips (2)		£2,560.13
29/05/19	16/03037	18 Lawford Street, Old Market		£15,646.03
08/07/19	17/04267	Ambulance Station, Marybush Lane, City Centre (2)		£111,787.76
20/08/19	16/04561	Plot ND7, Avon Street, City Centre (4)		£25,848.36
21/08/19	17/03031	Railway Sidings, Fairlawn Road, Montpelier		£2,587.10
02/09/19	17/02893	Glassfields Plot 4, Providence Place, City Centre (1)		£22,395.19
03/09/19	15/04808	124 to 128 Two Mile Hill Avenue, St. George		£5,264.26
05/09/19	18/00145	270 Church Road, St. George		£743.04
25/09/19	13/03853	173 North Road, Bishopston		£492.45
26/09/19	17/06408	75 City Road, St. Pauls		£1,927.27
01/10/19	17/06948	Redcliffe Quarter, Redcliffe (Block A) (3)		£33,970.68
01/10/19	17/06950	Redcliffe Quarter, Redcliffe (Block B) (3)		£13,518.72
03/10/19	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (1)		£3,427.43
15/10/19	16/04297	1 Treefield Place, St. Werburghs		£743.08
23/10/19	19/01279	55 St. Werburghs Park, St. Werburghs		£1,191.80
25/10/19	18/06144	44 to 46 Queens Road, Clifton		£1,729.69
30/10/19	17/04673	Plot ND6, Avon Street, City Centre (2)		£30,126.52
30/10/19	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (4)		£1,681.14
01/11/19	18/00960	82 Clouds Hill Road, St. George		£495.47
07/11/19	18/01917	163A Church Road, Redfield		£13,397.88
13/11/19	17/04749	59 to 67 West Street, St. Philips (3)		£3,840.19
21/11/19	16/04353	144 Cheltenham Road, Montpelier		£539.44
22/11/19	17/05960	Marlborough Hse, Marlborough Street, City Centre (4)		£7,820.32
02/12/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (3)		£45,337.29
04/12/19	16/05295	Land at Hepburn Road, St. Pauls		£1,856.47
05/12/19	18/04192	7 Sussex Place, St. Pauls		£404.46
18/12/19	17/03034	21 St. Thomas Street, Redcliffe (2)		£16,085.33
23/12/19	19/02101	147 to 149 Gloucester Road, Bishopston (1)		£2,322.93
06/01/20	18/02548	7 to 29 Wilder Street, St. Pauls (1)		£32,072.94
06/01/20	19/02068	Former Temple Way House, Temple Way, City Centre		£3,480.69
13/01/20	17/04806	28 to 36 Wilder Street, St. Pauls		£5,057.46
14/01/20	17/04267	Ambulance Station, Marybush Lane, City Centre (3)		£167,681.63
14/01/20	16/02501	land at Jubilee Street, Old Market		£5,094.69
28/01/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (2)		£22,395.19
28/01/20	16/04142	61 Conduit Place, St. Werburghs		£403.66
29/01/20	18/04018	318 to 322 Church Road, St. George		£5,106.36
05/02/20	17/06070	13 to 19 Dean Street, St. Pauls (4)		£36,560.13
06/02/20	15/06172	54 to 56 Brigstocke Road, St. Pauls		£1,348.59
26/02/20	17/07099	55 Newfoundland Circus, St. Pauls (1)		£21,732.89
12/03/20	18/05132	Nat West Court, Broad Street, City Centre (1)		£4,961.70
14/04/20	15/05293	land at 223 Newfoundland Road, St. Pauls		£9,999.78
14/04/20	17/06948	Redcliffe Quarter, Redcliffe (Block A) (4)		£33,970.68
14/04/20	17/06950	Redcliffe Quarter, Redcliffe (Block B) (4)		£13,518.73
17/04/20	17/05508	6 Seneca Street, St. George		£396.38
24/04/20	17/04673	Plot ND6, Avon Street, City Centre (3)		£45,189.77
04/05/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (2)		£3,427.43
04/05/20	17/03034	21 St. Thomas Street, Redcliffe (3)		£24,128.00
04/05/20	17/06561	68 to 70 Park Street, City Centre (1)		£1,394.96
08/06/20	17/07099	55 Newfoundland Circus, St. Pauls (2)		£21,732.89
08/06/20	17/06000	97 Victoria Parade, Whitehall		£2,260.85

29/06/20	18/04108	St. Gabriel's Court, St. Gabriels Road, Easton	£4,356.05
02/07/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (3)	£33,592.78
08/07/20	17/04267	Ambulance Station, Marybush Lane, City Centre (4)	£167,681.63
04/08/20	17/02313	rear of 50 Old Market Street, Old Market	£8,349.85
06/08/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (3)	£5,141.15
17/08/20	15/03473	Henderson House, Dove Street South, Kingsdown	£1,547.81
17/08/20	18/02079	73 Netham Road, Redfield	£4,792.90
07/09/20	19/04395	Decourcy House, Upper York Street, St. Pauls (1)	£1,330.78
07/09/20	19/03319	Decourcy House, Upper York Street, St. Pauls (1)	£3,305.71
09/09/20	19/02101	147 to 149 Gloucester Road, Bishopston (2 & 3)	£5,807.33
10/09/20	20/00894	Westmoreland House, 104 to 106 Stokes Croft	£5,222.48
17/09/20	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (1)	£1,212.47
17/09/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (4)	£31,832.42
08/10/20	17/06561	68 to 70 Park Street, City Centre (2)	£1,394.96
13/10/20	17/04749	59 to 67 West Street, St. Philips (4)	£3,840.19
16/10/20	19/02593	21 St. Thomas Street, Redcliffe	£2,317.06
21/10/20	20/00050	101 Clouds Hill Road, St. George	£3,117.83
28/10/20	13/01034	1 Clouds Hill Road, St. George	£1,155.00
02/11/20	18/02548	7 to 29 Wilder Street, St. Pauls (2 & 3)	£80,182.34
11/11/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (3)	£31,832.42
13/11/20	17/04673	Plot ND6, Avon Street, City Centre (4)	£45,189.77
13/11/20	16/03369	Henderson House, Dove Street South, Kingsdown	£3,917.34
02/12/20	17/07099	55 Newfoundland Circus, St. Pauls (3)	£32,599.34
04/12/20	16/04954	43 Kingscote Park, St. George	£1,981.61
04/12/20	17/04438	Westmoreland House, 104 to 106 Stokes Croft (4)	£29,005.22
16/12/20	17/00241	6 Stephen Street, Redfield	£879.05
21/12/20	19/01690	Kingsown House, Unity Street, Old Market (1)	£34,764.44
04/01/21	17/02893	Glassfields Plot 4, Providence Place, City Centre (4)	£33,592.78
11/01/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (1)	£1,861.08
18/01/21	19/00582	Perrett House, Redcross Street, Old Market (1)	£7,401.70
27/01/21	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (4)	£5,141.15
01/02/21	19/02467	97 Summerhill Road, St. George	£365.46
03/02/21	18/05696	25 Rose Green, Greenbank Road, Easton	£980.83
26/02/21	18/05132	Nat West Court, Broad Street, City Centre (2 & 3)	£12,404.26
04/03/21	17/06833	Rear of 28 to 36 Picton Street, Montpelier	£744.68
04/03/21	19/01898	26 Picton Street, Montpelier	£2,689.45
09/03/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (1)	£41,231.53
09/03/21	19/05096	Fmr Macey Rewinds Site, Franklyn St, St. Pauls (1)	£1,092.66
17/03/21	17/02227	37 Marion Walk, St. George	£800.68
17/03/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (1)	£17,535.00
18/03/21	17/06561	68 to 70 Park Street, City Centre (3)	£2,092.44
18/03/21	20/02102	Lidl, Earl Russell Way, Lawrence Hill (1)	£2,447.74
23/03/21	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (2)	£1,212.47
09/04/21	17/04316	Rear of 121 to 123 Cromwell Road, Montpelier	£1,440.84
21/04/21	17/03724	26 to 28 Lower Ashley Road, St. Pauls	£7,397.65
21/04/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (2)	£1,861.08
22/04/21	19/01690	Kingsown House, Unity Street, Old Market (2)	£34,764.44
29/04/21	17/04905	Lower Ashley Road / Tudor Road, St. Pauls	£4,712.48
30/04/21	19/02101	147 to 149 Gloucester Road, Bishopston (4)	£3,484.40
07/05/21	18/02548	7 to 29 Wilder Street, St. Pauls (4)	£48,109.40
12/05/21	19/04395	Decourcy House, Upper York Street, St. Pauls (2)	£1,330.78
14/05/21	19/00582	Perrett House, Redcross Street, Old Market (2)	£7,401.70
14/05/21	19/03319	Decourcy House, Upper York Street, St. Pauls (2)	£3,305.71
18/05/21	20/01608	21 Birkin Street, The Dings	£1,379.24
03/06/21	19/04331	Old BRI, Marlborough Street, City Centre (1)	£32,227.89
03/06/21	18/05616	St. Patricks Church, Pile Marsh, St. George	£1,207.62
10/06/21	18/03929	7A Bell Hill Road, St. George	£2,077.73
01/07/21	17/07099	55 Newfoundland Circus, St. Pauls (4)	£32,599.34
01/07/21	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (2)	£1,092.66
01/07/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (2)	£17,535.00
05/07/21	20/01395	34 Park Street, City Centre	£2,527.37
07/07/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (2)	£41,231.53
12/07/21	16/05145	6 Broad Quay, City Centre	£3,524.69
14/07/21	19/04395	Decourcy House, Upper York Street, St. Pauls (3)	£1,996.17
14/07/21	20/02101	Lidl, Earl Russell Way, Lawrence Hill (2)	£2,447.74

16/07/21	19/00565	Classic House, Stokes Croft	£10,209.38
04/08/21	18/05132	Nat West Court, Broad Street, City Centre (4)	£7,442.56
09/08/21	19/03319	Decourcy House, Upper York Street, St. Pauls (3)	£4,958.56
31/08/21	14/03995	2 Maldowers Lane, St. George	£552.79
01/09/21	13/03106	12 to 14 Pennywell Road, Easton	£505.25
07/09/21	18/06663	Air Balloon Road / Hillside Road, St. George (1)	£1,056.80
09/09/21	20/01658	2 Burchells Avenue, St. George	£89.46
13/09/21	18/05686	3 Grosvenor Road, St. Pauls	£90.70
27/09/21	19/04331	Old BRI, Marlborough Street, City Centre (2)	£32,227.89
28/09/21	16/01591	353 to 359 Two Mile Hill Road, Kingswood	£381.87
29/09/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (3)	£2,791.61
05/10/21	15/06204	land at 45 Dundridge Lane, St. George (Property 3)	£796.04
15/10/21	18/04605	180 Speedwell Road, Speedwell	£834.15
19/10/21	19/05143	73 St. Aidans Road, St. George	£2,708.53
22/10/21	19/01690	Kingsown House, Unity Street, Old Market (3)	£52,146.65
01/11/21	20/02216	1B Woodbine Road, Whitehall	£816.36
03/11/21	19/00582	Perrett House, Redcross Street, Old Market (3)	£11,102.55
15/11/21	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (3)	£1,818.70
26/11/21	18/05565	115 Cromwell Road, Montpelier	£2,126.47
03/12/21	21/00324	1 to 5 Glenfrome Road, St. Werburghs	£33.45
23/12/21	19/04537	19 Bourne Close, St. George	£717.19
06/01/22	19/04395	Decourcy House, Upper York Street, St. Pauls (4)	£1,996.17
06/01/22	19/03319	Decourcy House, Upper York Street, St. Pauls (4)	£4,958.56
07/01/22	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (3)	£1,638.98
10/01/22	18/06663	Air Balloon Road / Hillside Road, St. George (2)	£1,056.80
12/01/22	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (3)	£61,847.30
13/01/22	19/05996	28 Kennion Road, St. George	£645.26
18/01/22	20/02101	Lidl, Earl Russell Way, Lawrence Hill (3)	£3,671.61
19/01/22	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (4)	£1,818.70
21/01/22	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (3)	£26,302.50
15/02/22	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (4)	£1,638.98
17/02/22	20/01768	325 Two Mile Hill Road, St. George	£4,538.08
23/02/22	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (1)	£1,355.79
01/03/22	19/05097	71 Old Market / Shepherds Hall, Old Market	£7,676.95
18/03/22	17/06561	68 to 70 Park Street, City Centre (4)	£2,092.44
19/04/22	18/04146	342 Church Road, St. George	£1,582.03
22/04/22	19/02785	Fmr Christadelphian Hall, Midland Road, Old Market (1)	£2,206.13
25/04/22	19/01690	Kingsown House, Unity Street, Old Market (4)	£52,146.65
06/05/22	19/00582	Perrett House, Redcross Street, Old Market (4)	£11,102.54
13/05/22	19/04331	Old BRI, Marlborough Street, City Centre (3)	£48,341.84
25/05/22	15/06400	Elizabeth Shaw, Greenbank Road, Easton (4)	£40,278.57
08/06/22	21/02216	Fmr School Bungalow, Carlton Park, Redfield	£3,344.87
		Newtown Park Improvements (OM NDP) (3 Oct 19)	£150,000.00
		St Judes Play Area (OM NDP) (18 Nov 21)	£130,000.00
		St Andrews Park (18 Nov 21)	£19,800.00
		Montpelier Park – Play Area (18 Nov 21)	£125,000.00
		Dove Street Environmental Improvements (18 Nov 21)	£30,000.00
		Soundwell Road Safety Scheme (18 Nov 21)	£50,000.00
		St George Park – Play Area Fencing (18 Nov 21)	£29,375.00
		Owen Square – Community Safety Project (18 Nov 21)	£20,000.00
		Whitehall Road Safety Scheme (18 Nov 21)	£80,000.00
		Hillside Road Safety Scheme (18 Nov 21)	£21,785.84
		Rodney Road Public Open Space (18 Nov 21)	£60,000.00
		Netham Park – Play Area (18 Nov 21)	£130,000.00
		St Philips Area – Pedestrian Crossings (18 Nov 21)	£160,000.00
		Nicholas Wanderers AFC Changing Rooms (18 Nov 21)	£40,000.00
		Mina Road Park Improvements (3 Oct 19)	£156,000.00
		Castle Park Improvements (3 Oct 19)	£25,000.00
		Castle Park CCTV (3 Oct 19)	£35,000.00
		Victoria Parade Pedestrian Measures (3 Oct 19)	£20,000.00
		Owen Square MUGA Improvements (3 Oct 19)	£17,525.00
		St. Marks Road Footway Works (3 Oct 19)	£60,000.00
		Felix Road Playground (3 Oct 19)	£60,000.00
		Crews Hole Road Car Park (3 Oct 19)	£50,053.00
		Hillside Road Traffic Calming (3 Oct 19)	£50,000.00

Stapleton Road Sta Access Improvements (13 Sep 18)	£72,500.00	
Total Held	£2,392,178.56	
Sum held from Old Market Neighbourhood Plan Area	£932,364.58	
Sum held from General Area Committee 4 Area	£1,459,813.98	
Commitments Identified (Old Market Neighbourhood Plan)	£280,000.00	
Commitments Identified (General Allocations)	£1,312,038.84	
Total Available to Allocate	£800,139.72	
Sum available to allocate for Old Market Neighbourhood Plan Area	£652,364.58	
Sum available to allocate for General Area Committee 4 Area	£147,775.14	

Note:

Those monies highlighted in green relate to development within the Old Market Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £150,000 allocation to Newtown Park Improvements and the £130,000 allocation to St. Judes Play Area, are to be funded from the Old Market Neighbourhood Plan increased CIL percentage.

Area Committee 4 Devolved Section 106 monies held as at 30 June 2022

Permission / Site / S106 Code	Contact Officer	Department	Contribution Value	Time Limit	Purpose of Contribution	Allocations
13/00569 / Portland House, 22 to 24 Portland Square, St. Pauls	Keith Chant (Parks Assets and Projects Manager)	Growth & Regeneration	£13,214.90	3 Oct 19	The provision of improvements to St. Pauls Park and/or Portland Square and/or Brunswick Square	Funding allocated on 3 Oct 19 to Portland Square Improvements
16/04252 / land at Braggs Lane, Old Market	Keith Chant (Parks Assets and Projects Manager)	Growth & Regeneration	£18,037.13	25 Aug 22	The provision of improvements to Parks and Open Spaces within one mile of Braggs Lane	Funding allocated on 3 Oct 19 to Mina Road Park
06/00328 / 208 to 210 Whitehall Road, Redfield	Keith Chant (Parks Assets and Projects Manager)	Growth & Regeneration	£3,436.95	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 208 to 210 Whitehall Road	Funding allocated to Gladstone Street improvements
06/05045 / 77 and 97 Nags Head Hill, St. George	Keith Chant (Parks Assets and Projects Manager)	Growth & Regeneration	£6,000.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 77 to 79 Nags Head Hill	Funding allocated to Rodney Road improvements
08/03881 / King Square House, Dighton Street, Kingsdown	Keith Chant (Parks Assets and Projects Manager)	Growth & Regeneration	£35,387.37	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House	Funding allocated on 3 Oct 19 to Mina Road Park
09/01321 / Waggon and Horses PH, 83 Stapleton Rd, Easton	Keith Chant (Parks Assets and Projects Manager)	Growth & Regeneration	£9,794.84	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 83 Stapleton Road	Funding allocated to Gaunts Ham Park MUGA
16/04252 / land at Braggs Lane, Old Market	Mark Sperduty (Area Highways Manager)	Growth & Regeneration	£48,288.78	25 Aug 22	The provision of improved public transport facilities and cycle and pedestrian infrastructure in the vicinity of the site	Funding allocated on 18 Nov 21 to Pennywell Road Pedestrian Improvements
00/01698 / 73 Burchells Green Road, St. George	Mark Sperduty (Area Highways Manager)	Growth & Regeneration	£21,214.16	No Limit	Traffic management measures in the vicinity of the Property	£18,000 of this funding allocated to Dundridge Lane Pedestrian Improvements. £3,214.16 of this funding allocated to Hillside Road Safety Scheme on 18 Nov 21.
07/01357 / Bristol Bus Station, Marlborough Street, City Centre	Mark Sperduty (Area Highways Manager)	Growth & Regeneration	£35,867.48	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station	None
07/05704 / 9 to 19 Argyle Road, St. Pauls	Mark Sperduty (Area Highways Manager)	Growth & Regeneration	£5,133.34	No Limit	The provision of traffic management and/or highways measures in the vicinity of Argyle Road	None
08/01460 / 1 Pritchard Street, St. Pauls	Mark Sperduty (Area Highways Manager)	Growth & Regeneration	£9,154.28	No Limit	The provision of traffic management and/or highways measures in the vicinity of Pritchard Street	None
09/02469 / South View, Stibbs Hill, St. George	Mark Sperduty (Area Highways Manager)	Growth & Regeneration	£26,138.40	No Limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill	Funding allocated on 3 Oct 19 to Conham Road Safety Improvements
10/01257 / Travelodge, Mitchell Lane, Redcliffe	Mark Sperduty (Area Highways Manager)	Growth & Regeneration	£44,973.97	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Travelodge on Mitchell Lane.	None
10/04196 / 23 New Street, Old Market	Mark Sperduty (Area Highways Manager)	Growth & Regeneration	£6,693.53	No Limit	The provision of traffic management and/or highways measures in the vicinity of New Street	None
11/01099 / Saffron Gardens, Prospect Place, Whitehall	Mark Sperduty (Area Highways Manager)	Growth & Regeneration	£11,917.16	No Limit	The provision of pedestrian improvements within one kilometre of Saffron Gardens	Funding allocated on 3 October 2016 to a scheme of pedestrian improvements on Lypiatt Road

11/03785 / 1 Victoria Street, Redcliffe	Mark Spurduty (Area Highways Manager)	Growth & Regeneration	£35,517.31	No Limit	The provision of traffic management and/or highways measures in the vicinity of 1 Victoria Street.	None
12/00203 / BRI Oncology Unit, Horfield Road, Kingsdown	Mark Spurduty (Area Highways Manager)	Growth & Regeneration	£30,934.51	No Limit	The provision of traffic management and/or highways measures in the vicinity of Horfield Road, Kingsdown required to mitigate the impact of the development	None
13/00452 / Former Magistrates Court, Nelson Street, City Centre	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£824.24	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street	None
13/05273 / Former Police Station, New Bridewell Street, City Centre	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£15,596.58	2 Jul 20	The provision of tree planting within a one mile radius of the development	None
17/06885 / Perrett House, Redcross Street, Old Market	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£495.89	25 Jun 24	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Perrett House, Redcross Street	None
19/04331 / Old BRI, Marlborough Street, City Centre	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£18,011.75	11 Mar 27	The provision and maintenance of off-site tree planting	None
20/03796 / 100 Victoria Street, City Centre	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£30,415.23	3 May 27	The provision and maintenance of replacement tree planting within a one mile radius of 100 Victoria Street	None
18/02913 / 40 to 48 Midland Road, St. Phillips	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£3,651.91	27 May 27	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Midland Road	None
12/02092 / Former Car Park on south side of Wilder Street, St. Pauls	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£520.96	No Limit	The provision of compensatory tree planting either on street or in public open space within one mile of the application land	None
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£22,953.03	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre	None
13/02772 / Harris & Co Warehouse, Farris Lane, City Centre	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£1,067.52	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Farris Lane	None
15/05530 / 31 to 45 Lower Ashley Road, St. Pauls	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£2,818.15	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 31 to 45 Lower Ashley Road	None
17/00955 / Filwood House, 2 Charlton Road, St. George	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£408.17	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 2 Charlton Road	None
17/03752 / Queens Building, University Walk, Clifton	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£12,642.48	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of University Walk	None
17/05565 / University of Bristol, Woodlands Rd, Clifton	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£18,972.79	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Woodlands Road	None
17/06561 / The Guild, 68 Park Street, City Centre	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£8,749.70	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 68 Park Street	None
18/00861 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£6,337.17	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House	None
19/02593 / 21 St. Thomas Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£8,253.53	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 21 St. Thomas Street	None
19/05548 / Ostrich Inn, Lower Guinea Street, Redcliffe	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£4,591.26	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Lower Guinea Street	None
19/06162 / Senate House, Tyndall Avenue, Clifton	Richard Ennion (Horticultural Services Manager)	Growth & Regeneration	£6,893.16	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Senate House	None

Soundwell Road Options

Ref	Concerns	Option	Benefits and Disbenefits	Cost
1	Conflicts between vehicles travelling in opposing directions on the narrow section of Soundwell Road creating stand offs and safety issues.	Introduce double yellow line parking restrictions on some sections of Soundwell Road to create places where vehicles can pass each other safely.	<p><u>For:</u></p> <ul style="list-style-type: none"> This can reduce the conflicts as long as the spaces are long enough and frequent enough to accommodate the volume of traffic. <p><u>Against:</u></p> <ul style="list-style-type: none"> This would reduce the amount of parking that is available to local residents and visitors to the area. It would not remove the potential for conflicts entirely. It is unlikely to reduce the volume or type of traffic using the road. 	£15,000
2		<p>Make Soundwell Road one-way, between Two Mile Hill Road and the Lodge Road/Soundwell Road junction.</p> <p>(Initial thoughts are that the most likely option would be to make Soundwell Road one way north-bound, i.e. travelling away from Two Mile Hill, with Grantham Road remaining oneway southbound as it currently is.)</p>	<p><u>For:</u></p> <ul style="list-style-type: none"> This would remove the potential for any conflict between opposing traffic. It should reduce the amount of traffic using Soundwell Road, although this depends on the direction of the one-way and whether the lack of conflict makes it more attractive in the direction of the one-way which could pull in extra traffic. <p><u>Against:</u></p> <ul style="list-style-type: none"> Residents and visitors to Soundwell Road, Grantham Road, Lodge Road and Broad Road could have longer routes as they would not be able to use Soundwell Road in the other direction. Through traffic could be diverted to other roads in the area including those listed as well as the area bounded by New Queen Street, Ingleside Road Downend Road and Two Mile Hill. Some routes may need to be redesigned to accommodate the potential re-routing of larger vehicles. Vehicle speeds can increase as drivers become used to not having any opposing traffic. 	£15,000

3	Speed of traffic on Soundwell Road	Speed cushions on Soundwell Road.	<p><u>For:</u></p> <ul style="list-style-type: none"> • Would reduce the speed of traffic along the route. • May discourage some vehicles from using Soundwell Road. • Would maintain existing access for local residents and businesses. • These could be installed without reducing the amount of parking available. <p><u>Against:</u></p> <ul style="list-style-type: none"> • The reduction in the volume of vehicles would be minimal. • This would not address the conflicts between opposing traffic. • Subject to the precise location where they are installed, there drivers could attempt to straddle the cushion or drive between which could increase the amount of head on conflicts. • They have the potential to increase noise and vibration for local properties as vehicles travel over the cushions. 	£40,000
5		<p>Provide an entry treatment on the southern end of Soundwell Road by Grantham Lane. Could include:</p> <ul style="list-style-type: none"> • A footway buildout the width of existing cars with an improved informal crossing. • Signing, road markings and coloured surfacing. • A raised table. 	<p><u>For:</u></p> <ul style="list-style-type: none"> • Would help to reduce the speed of traffic along the route by narrowing the road sooner meaning that drivers would not speed up as much before reaching the cars. • Would help to reduce vehicle speeds giving drivers more clear information that they have entered a residential street. • This may discourage some vehicles from using Soundwell Road. • An improved crossing point with better visibility around parked vehicles could be provided. • It could protect the first parking spaces by guiding drivers naturally around them. • The bus stop would be removed which could reclaim a small area for parking. • A raised table could reduce traffic speeds further and provide a level surface at the crossing point. <p><u>Against:</u></p>	<p>(build-out) £20,000</p> <p>(table) £30,000</p>

			<ul style="list-style-type: none"> • This is unlikely to reduce the volume of traffic significantly. • This would not address the conflicts between opposing traffic. • A table could have the potential to increase noise and vibration for local properties as vehicles travel over the ramps. 	
4	The lack of available parking spaces for residents, visitors and deliveries.	Removal of bus stops that are no longer served.	<p><u>For:</u></p> <ul style="list-style-type: none"> • Would release some kerb space to offset any loss of parking spaces in any option. • Could be delivered as part of wider review of parking restrictions in the area to rationalise parking activity. <p><u>Against:</u></p> <ul style="list-style-type: none"> • Would limit the options for the bus services to be reintroduced at a later date. 	£10,000
8	Safety concerns outside Moventi primarily due to access by HGVs.	<p>Remove bus stop and adjust parking to provide a loading bay outside Moventi.</p> <p>Extend the footway across the front of Moventi where no footway currently exists.</p>	<p><u>For:</u></p> <ul style="list-style-type: none"> • Could remove the need for deliveries to reverse into the premises, or could make this movement easier, although this would depend on the operational needs of the business. • Could provide more parking for local residents. • Could provide improved parking for other deliveries in the area and reduce the amount of footway parking and parking on corners. • Would improve pedestrian access across the front of the site. <p><u>Against:</u></p> <ul style="list-style-type: none"> • Would limit the options for the bus services to be reintroduced at a later date. • Any changes would not require a change in delivery practices. 	<p>£15,000 (parking)</p> <p>£15,000 (footway)</p>

6	Safety of the junction of Soundwell Road and Lodge Road.	Redesign the junction.	<p><u>For:</u></p> <ul style="list-style-type: none"> • Could help to reduce vehicle speeds further along Soundwell Road and Lodge Road. • Could address conflicts at the existing junction by making each movement safer. • Could improve the area outside of Top Nosh. • Could address concerns over parking in the vicinity of the junction. • Could be designed to enable safer access to Moventi. • Could improve pedestrian crossing facilities. <p><u>Against:</u></p> <ul style="list-style-type: none"> • Would not reduce the volume of traffic using Soundwell Road if delivered in isolation. 	£100,000
7	Pedestrian safety at Broad Road junction	Upgrade Broad Road junction with improved footways and pedestrian crossing points.	<p><u>For:</u></p> <ul style="list-style-type: none"> • Safer pedestrian access. • Remodelled junction could also help slow traffic on Soundwell Road, in combination with other changes and make vehicle turns safer. • 	£25,000
8	Lack of sense of place.	Community painting, planting, street trees, pocket parks etc	<p><u>For:</u></p> <ul style="list-style-type: none"> • Measures that improve the attractiveness of the road and present a sense of community, can encourage drivers to slow down and respect the community through which they are travelling. <p><u>Against:</u></p> <ul style="list-style-type: none"> • There are technical reasons why these things are not possible in certain circumstances, for example underground services, local acceptance, concerns over anti-social behaviour, liability, public safety and future maintenance. 	Street trees

			<ul style="list-style-type: none"> • They can impede access by pedestrians, buggies, wheelchairs etc where existing footways are already narrow. • With community lead initiatives, we need to learn the lessons from the Liveable Neighbourhood pilot scheme that is currently in development to understand the wider implications before we can consider them more widely across the City. 	
9	Safety of the junction with Two Mile Hill, including the speed of traffic entering Soundwell Road, pedestrian safety crossing close to the junction, and the safety of turning onto Two Mile Hill.	Turn the junction with Two Mile Hill into a signal controlled junction with pedestrian crossing facilities.	<p><u>For:</u></p> <ul style="list-style-type: none"> • Would reduce any conflicts at the junction, making traffic turns easier and safer. • Would provide dedicated pedestrian crossings removing conflict with turning vehicles. <p><u>Against:</u></p> <ul style="list-style-type: none"> • Could create traffic queues on Two Mile Hill and Soundwell Road encouraging drivers to divert onto other routes. • Making access safer and easier may attract more traffic to use the junction. 	£150,000+